ORDENANZA V - Nº 51

ANEXO I

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENSORIA DEL PUEBLO** | | | | | | | | | | | | | |
|  | |  | |  | |  | |  |  |  | | | |
| **Clasificación Económica y por Objeto del Gasto** | | | | | | | | | | | | | |
|  | |  | |  | |  | |  |  |  | | | |
| **PRESUPUESTO GENERAL DE GASTOS CONSOLIDADO** | | | | | | | | | | | | | |
|  | |  | |  | |  | |  |  |  | | | |
| CÓDIGO | | CONCEPTO | | | | | | | | | | | IMPORTE |
|  | |  | |  | |  | |  | | | |  |  |
| 0 | | EROGACIONES CORRIENTES | | | | | |  | | | |  | 102,967,459.00 |
|  | |  | |  | |  | |  | | | |  |  |
| 0-1 | | GASTOS DE FUNCIONAMIENTO | | | | | |  | | | |  |  |
|  | |  | |  | |  | |  | | | |  |  |
| 0-1-1 | | GASTOS EN PERSONAL | | | |  | |  | | | |  | 80,153,459.00 |
|  | |  | | PLANTA PERMANENTE | | | | 68,268,959.00 | | | |  |  |
|  | |  | | PLANTA TEMPORARIA | | | | 11,884,500.00 | | | |  |  |
|  | |  | |  | |  | |  | | | |  |  |
| 0-1-2 | | BIENES DE CONSUMO | | | |  | |  | | | |  | 2,014,000.00 |
|  | |  | |  | |  | |  | | | |  |  |
| 0-1-3 | | SERVICIOS | |  | |  | |  | | | |  | 20,800,000.00 |
|  | |  | |  | |  | |  | | | |  |  |
| 0-4 | | CREDITO ADICIONAL PARA EROGACIONES CORRIENTES | | | | | | | | | | |  |
|  | |  | |  | |  | |  | | | |  |  |
| 0-4-1 | | Crédito Adicional para Erogaciones corrientes | | | | | | | | | |  | 0.00 |
|  | |  | |  | |  | |  | | | |  |  |
|  | |  | |  | |  | |  | | | |  |  |
| 1 | | EROGACIONES DE CAPITAL | | | | | |  | | | |  | 2,000,000.00 |
|  | |  | |  | |  | |  | | | |  |  |
| 1-1 | | INVERSION FISICA | | | |  | |  | | | |  | 2,000,000.00 |
|  | |  | |  | |  | |  | | | |  |  |
| 1-1-1 | | Bienes de Capital | | | |  | |  | | | |  | 2,000,000.00 |
|  | |  | |  | |  | |  | | | |  |  |
|  | |  | |  | |  | |  | | | |  |  |
|  | |  | | TOTAL GENERAL | | | |  | | | |  | 104,967,459.00 |